



Non-Infrastructure Transportation Alternatives
Safe Routes to School Application for
FFY 2016 & 2017

Crosswalk Safety Equipment for Dysart Unified School District

City of Surprise

**APPLICATIONS ARE DUE VIA E-MAIL TO srts@azmag.gov BY
10:00 a.m. Tuesday, May 5, 2015**

City of Surprise:Crosswalk Safety Equipment for Dysart Unified School District

PART A - MAG MEMBER AND LOCAL AGENCY CONTACT INFORMATION

1. MAG Member Agency Contact Information (applicant):

Select you Agency Name from the drop down box below and manually enter the Contact Name, Phone Number, E-mail and Mailing Address in the fields provided below. (See *Note* below)

MAG Member Agency	Surprise
Contact Name	Martin Lucero
Phone Number	623-222-3142
E-Mail Address	martin.lucero@surpriseaz.gov
Mailing Address	16000 N. Civic Center Plaza, Surprise, AZ 85374

2. Endorsing Local Agency Contact Information:

All project applications must be endorsed by the appropriate Local Agency staff for each project/school location (See Note below). Please select the Local Agency below and obtain their signature(s) to complete Part F. Please select up to four (4) Local Agency (endorsing agency) name(s) by selecting from the drop down box provided next to "Local Agency". Once the Local Agency is selected, the appropriate contact information will automatically populate based on your selection. Contact Margaret Boone at MAG if more that four Local Agencies will be endorsing the project application at MBoone@azmag.gov.

Local Agency Contact #1	Local Agency:	
	Contact Name:	
	Phone Number:	
	E-mail Address:	
Local Agency Contact #2	Local Agency:	
	Contact Name:	
	Phone Number:	
	E-mail Address:	
Local Agency Contact #3	Local Agency:	
	Contact Name:	
	Phone Number:	
	E-mail Address:	
Local Agency Contact #4	Local Agency:	
	Contact Name:	
	Phone Number:	
	E-mail Address:	

Note : If a Local Agency is submitting the application as the Sponsoring MAG Member Agency and there are no other Local Agency partners included in your project(s), Only Section 1 of Part A requires completion. Some project(s) may include one or more Local Agency partners. In this case, please select the Local Agency partner(s) for your project(s).

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PART B - PROJECT INFORMATION

The purpose of Part B is to provide sufficient information to evaluate the program and to provide assurance that the program will be capable of meeting the ADOT administered federal clearance and implementation process. This process requires an abbreviated environmental, ROW and utility clearances process prior to FHWA authorization letter to encumber federal funding for implementation. Part B Sections 4-6 will demonstrate the proposed project(s) alignment with national SRTS project criteria with known success based on the NHTSA SRTS document referenced at <http://www.nhtsa.gov/people/injury/pedbimot/bike/Safe-Routes-2002/overview.html#12>. Other areas of the application, once completed, will also demonstrate compliance with the MAG TA Non-infrastructure SRTS goals and objectives which are aligned with guidance for the MAP-21 Transportation Alternative Program and SAFETEA-LU Section 1404 for SRTS referenced at: http://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/. (See live links for both of these references located outside the print area of this row in Excel form)

1. Project Development Determination:

Does the school(s) or school district(s) have policies that prohibit students from biking or walking to school, or that mandate busing? If the answer to this question is "YES" and a process to change these policies cannot be completed prior to May 5, 2015 this project cannot qualify for funding through the MAG TA Non-infrastructure SRTS program.

YES NO

If "Yes", please explain any plans currently underway to change these policies, including a timeline and deadline for achieving this:

2. Project Programming Timeframe:

Are you applying for a multi-year project? YES NO

If yes, check the appropriate boxes for each year of this funding: request: FFY2016 FFY2017

3. School Profile(s): If you are including more than four (4) schools, "unhide" rows 29-82. (Type in school name and use drop down boxes provided for the other information to the right of the school name.) (Maximum Evaluation Points: 5)

Please provide the school name(s):	Title 1? (y/n)	# of Students Enrolled	Estimated # Currently Walking/Biking	*Public or Non-Profit (y/n)
Sunset Hills Elementary School	No	1223	145	Yes
Canyon Ridge Elementary School	No	992	125	Yes
Western Peaks Elementary School	No	1062	135	Yes
Cimarron Springs Elementary School	No	969	100	Yes
Countryside Elementary School	No	952	90	Yes
Ashton Ranch Elementary School	No	1039	110	Yes
Kingswood Elementary School	Yes	649	80	Yes
Parkview Elementary School	Yes	855	100	Yes
Rancho Gabriela Elementary School	No	1150	175	Yes
Sonoran Heights Elementary School	No	948	120	Yes

*Is this a public or other school funded through a nonprofit organization? (yes/no) - if "Yes" see Part D, Required Attachments for charter and other non-public schools that are not for profit. If "No", proposed projects at this school are not eligible for funding through the MAG TA Non-infrastructure SRTS program.

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PART B - PROJECT INFORMATION

4. Five E's: The proposal should demonstrate how the project(s) address the 5 E's (Engineering, Enforcement, Education, Encouragement, and Evaluation). The proposed project(s) may not themselves address all five E's. However, if the proposal documents other on-going efforts that focus on the 5 E's that are not covered by the proposal, those efforts can be counted as qualified E's. Please indicate "Yes" or "No" next to each "E" using the drop down box provided. Provide (type in) a brief two line description of how the project(s) address the associated E in the space provided to the right. *(Maximum Evaluation Points: 15)*

Engineering	Yes	The City Traffic Engineer will assist with mapping efforts that consider future development within the city, and engineering practices and applicable standards.
Enforcement	Yes	Enforcement will be offered by Surprise PD with increased police presence and officers will participate in safety presentations and assemblies.
Education	Yes	Education will include training for students, parents and school officials on bicycle helmet fitting, rules of the road for walking/biking, and applicable laws. Pamphlets, coloring books, and safety items, etc will be distributed.
Encouragement	Yes	Encouragement programs will offer walking clubs, safety fairs, coordinated walking school buses and bike trains, safety poster contests, roving trophies, etc.
Evaluation	Yes	Before-and-after surveys will be conducted to determine the increase in numbers of walkers, bicyclists, and parent participation.

PART B - PROJECT INFORMATION (CONT'D)

The purpose of Part B is to provide sufficient information to evaluate the program and to provide assurance that the program will be capable of meeting the ADOT administered federal clearance and implementation process. This process requires an abbreviated environmental clearance process prior to FHWA authorization letter to encumber federal funding for implementation. Part B Sections 4-6 will demonstrate the proposed project(s) alignment with national SRTS project criteria with known success based on the NHTSA SRTS document referenced at <http://www.nhtsa.gov/people/injury/pedbimot/bike/Safe-Routes-2002/overview.html#12>. Other areas of the application, once completed, will also demonstrate compliance with the MAG TA Non-infrastructure SRTS goals and objectives which are aligned with guidance for the MAP-21 Transportation Alternative Program and SAFETEA-LU Section 1404 for SRTS referenced at: http://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/. (Live links for both of these references are provided outside the print area of this row in the Excel form)

5. Sustainability: The proposal should demonstrate how the planned project(s) can be continued into the future. Please use the drop down boxes to indicate how many of the suggested strategies to promote the project into the future will be implemented as part of your project(s). Be sure to select unique entries for each field provided below (duplicates will be counted as one). The sixth field is provided to add (type in) any other strategies to be implemented as part of this project. (Maximum Evaluation Points: 15)

- Notify parents by including information about the program in the parent packages that are mailed home at the start of the school year.
- Hold neighborhood coffees to encourage parents to form "Walking School Buses," "Bike Trains," and carpools.
- Keep your school community up-to-date on the latest street improvements. Every new success builds increased support for the program.
- Keep measuring your success through new surveys. The greatest satisfaction comes from seeing the increase in the number of children walking and biking to school and the reduction of cars entering the school grounds.
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- The requested crosswalk safety equipment will ensure the safety of the students and parents of Dysart Unified School District for years to come. We anticipate that the number of walkers and bikers will significantly increase due to safer conditions.

6. SRTS Strategies: The proposed project(s) should demonstrate the likely effectiveness of planned SRTS strategies. The following section will indicate the number of known effective SRTS strategies (Stakeholders identified, Events, Escort Programs) to be implemented with the proposed project(s). (Maximum Evaluation Points: 20)

Stakeholders:

a. How many of the following Stakeholders have been identified or will be identified as part of this project? Please indicate a number next to each type of stakeholder. (enter a number in the field provided, leave blank for "0")

Parents Students Teachers Neighbors School Staff City Staff
 County Staff Elected Officials Businesses Community Groups Law Enforcement Crossing Guards

b. Does your project have an existing or include the development of a partnership agreement between stakeholders? (Y/N)

Events:

c. How many of the following events are planned as part of the proposed project? (Enter a number in the field provided to the right, leave blank for "0")

d. How often are these events planned? (Select Weekly, Monthly, Quarterly, Annually from the drop down box provided below)

Walk/Bike to School Day	<input type="text" value="5"/>	<input type="text" value="Annually"/>
International Walk to School Day	<input type="text" value="5"/>	<input type="text" value="Annually"/>
Walk/Bike Safety Assemblies	<input type="text" value="5"/>	<input type="text" value="Annually"/>
Walk/Bike Safety Education Booths	<input type="text" value="0"/>	<input type="text"/>

Escort Programs:

e. How many of the following Escort Programs are planned as part of the proposed project(s): (Enter a number in the field provided, leave blank for '0')

Walking School Bus Bike Trains

Other: f. Are Parent Surveys included as part of the proposed project(s) or do they exist as baseline information? (Select 'Yes' or 'No' in the drop down box provided)

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PART C - NON-INFRASTRUCTURE SAFE ROUTES TO SCHOOL COST ESTIMATE FORM

Please provide a detailed cost estimate for this program. See FHWA TA Non-Infrastructure guidance at the following link http://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/ (Live link provided outside the print area of this row in the Excel form)

Inappropriate Uses of SRTS Funds

States are not permitted to use Section 1404 funds for projects that do not specifically serve the stated purposes of the SRTS Program, nor should they be used for reoccurring costs except as specifically provided in the legislation. For example, in general, Program funds should not be used to pay crossing guard salaries, as these are reoccurring costs (although funds may be used for crossing guard training programs). Funding requests for costs that are expected to be reoccurring costs in future years should include plans for how the costs will be funded in the future and a rationale for how federal funding of 1-2 years will enable leveraging of future financial security for the activity.

The use of Section 1404 funds for projects that reorganize pick-up and drop-off primarily for the convenience of drivers rather than to improve child safety and/or walking and bicycling access is not permitted, nor should Program funds be spent on education programs that are primarily focused on bus safety. Improvements to bus stops are not eligible for this funding.

Sponsoring Agency:	City of Surprise	Project Title:	Crosswalk Safety Equipment for Dysart Unified School District
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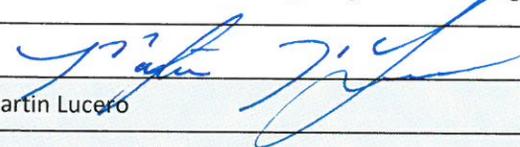
Project Programming Year: FY2016

Item Description	Unit	Quan.	Unit Price	Total	Federally Eligible	Federal Funds (94.3%)	Local Funds (5.7%)	Note(s)
School Crossing Guard Vests	EA	30	\$25.00	\$750.00	Yes	\$707.25	\$42.75	
Roll Out Sign Stands	EA	30	\$120.00	\$3,600.00	Yes	\$3,394.80	\$205.20	
"STOP When Children In Crosswalk" Signs	EA	20	\$75.00	\$1,500.00	Yes	\$1,414.50	\$85.50	
Crossing Guard STOP Paddle Signs	EA	30	\$30.00	\$900.00	Yes	\$848.70	\$51.30	
"No Passing / 15 MPH" Signs	EA	30	\$75.00	\$2,250.00	Yes	\$2,121.75	\$128.25	
				\$0.00	Yes	\$0.00	\$0.00	
				\$0.00	Yes	\$0.00	\$0.00	
				\$0.00	Yes	\$0.00	\$0.00	
				\$0.00	Yes	\$0.00	\$0.00	
				\$0.00	Yes	\$0.00	\$0.00	
				\$0.00	Yes	\$0.00	\$0.00	
				\$0.00	Yes	\$0.00	\$0.00	
				\$0.00	No	\$0.00	\$0.00	
Subtotal of Program Costs FY2016				\$9,000.00		\$8,487.00	\$513.00	
ADOT Fee	EA	1	\$ 2,000.00	\$ 2,000.00	Yes	\$1,886.00	\$114.00	
Total Program Cost Including ADOT Fees FY2016				\$11,000.00		\$10,373.00	\$627.00	

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PART D - SIGNATURE(S):

As the MAG member agency's official, I hereby certify that this application is accurate and complete, and that the program will be included in the MAG member agency's local budget if the program is selected for federal funding.

Signature:	
Name:	Martin Lucero
Title:	Transportation Planning Manager
Date:	5-1-15

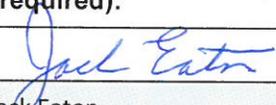
Note: All below signatures indicate an agreement in principle and a partnership on this project between the MAG member agency and the signing organizations. Although not all signatures are required, applications that include more signatures will be ranked higher

Endorsing Local Agency Contact Signature (required):

Signature of contact(s) listed in Section 2 in Part A. Unhide rows 16-30 for more than one Endorsing Local Agency Signatures.

Signature:	
Name:	
Title:	
Organization:	
Date:	

School official (required):

Signature:	
Name:	Jack Eaton
Title:	Executive Director - Business Services
Organization:	Dysart Unified School District
Date:	5/1/2015

Non-Profit and/or Community Partner (optional):

Signature:	
Name:	
Organization:	
Title:	
Date:	

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PART E - Checklist	
This checklist is included to facilitate applicant review and verification that all required fields in the form have been completed. Please select Yes or No from the drop down box provided	
COVER SHEET	Complete?
Cover Sheet is complete with a representative photo, project title and MAG Member Agency Name inserted.	Yes
PART A - Contacts and Program Description Fields	Complete?
1. MAG Member Agency name and contact information completed.	Yes
2. Endorsing Local Agency Contact selected for all local agencies included in the project application and contact information automatically populated.	Yes
PART B - Project Description	Complete?
1. Project Development Determination complete with YES or NO indicated and an explanation provided if the answer is YES.	Yes
2. Project Programming Timeframe completed with indication of YES or NO for a multi-year project and the associated fiscal year the project will be programmed in indicated.	Yes
3. School names provided and each of the four fields; Title 1, # of Students, Estimation of # Walking/Biking, and Public/Non-profit completed.	Yes
4. Five E's completed with indication of YES or NO for inclusion as part of the proposed project(s) and description of how each "E" is addressed provided in the manual field provided to the right of each "E".	Yes
5. Sustainability section completed with all the elements included in the project(s) selected and any additional elements provided in the 6th field of Part B Section 5 (if applicable).	Yes
6. SRTS Strategies section completed indicating the number and types of Stakeholders identified, Events and Escort Programs to be included, and indication of YES or NO if Parent Surveys are to be included or exist (a through f).	Yes
PART C - Cost Estimate Worksheet	Complete?
Applicant has read and understands federal eligible cost guidance.	Yes
Sponsoring Agency, Program Title, and Application Date are complete.	Yes
Individual Item Costs are complete and accurate.	Yes
Subtotal Cost is complete and accurate.	Yes
Non federalized Local Match of 5.7% is completed for each line item as well as in the Subtotal and Total fields.	Yes
ADOT fee is \$2000 and is a federally eligible expense.	Yes
Total Cost is complete and accurate.	Yes
PART D - Signatures	Complete?
Form is signed and dated (PDF version) by the MAG member agency's official who will be responsible for allocating budget and signing invoices.	Yes
Name, title and date fields under the signatures are completed (both PDF and excel format).	Yes
Form is signed and dated (PDF version) by each endorsing Local Agency staff.	Yes
Name, title, organization and date fields under the endorsing Local Agency staff signatures are completed.	Yes
Additional signatures and dates (PDF version) and related name, title, organization are completed (both PDF and excel).	Yes
PART E - Checklist	Complete?
Entire checklist is completed.	Yes
PART F - Required Attachments	Complete?
Any and all applicable attachments scanned into a PDF and inserted into the complete PDF application file.	Yes

Jack Eaton
Executive Director
Business Services

April 30, 2015

15802 North Parkview Place
Surprise, Arizona 85374
Phone: 623-876-7008
Fax: 623-876-7046
jack.eaton@dysart.org

Margaret Boone
Safe Routes to School
Maricopa Association of Governments
302 N. 1st Avenue, Suite 300
Phoenix, AZ 85003

www.dysart.org

Re: Dysart Unified School District Safe Routes to School 2015 Non-Infrastructure Request

Dear Ms. Boone,

Dysart Unified School District is pleased to support the City of Surprise's Safe Routes to School Non-Infrastructure Grant funding request. The five (5) schools that are being considered for this grant (Ashton Ranch Elementary, Countryside Elementary, Parkview Elementary, Marley Park Elementary, and Rancho Gabriela Elementary) have a combined student population of 75% who walk or ride their bikes to school.

The Safe Routes to School Study would allow schools in our district to have a statistically sound guide for mitigations issues related to safe routes to our school sites. We look forward to working closely with our community and Parent Support Groups in ensuring our students get to and from school safely.

I hope that you find the grant application worthy of funding and I would be happy to provide any additional information or supports as needed.

Sincerely,



Jack Eaton
Executive Director
Business Services

Superintendent
Gail Pletnick, Ed.D.

Governing Board
Spencer Bailey
Suzanne Kellis
Bonnie Schroader
Traci Sawyer-Sinkbeil
Jennifer Tanner

cc: Steve Poling
Jack Eaton

Part F – Required Attachments

All participating schools as part of this TA Safe Routes to School application are public schools in the Dysart Unified School District. The schools in this application are:

- Sunset Hills Elementary School
- Canyon Ridge Elementary School
- Western Peaks Elementary School
- Cimarron Springs Elementary School
- Countryside Elementary School
- Ashton Ranch Elementary School
- Kingswood Elementary School
- Parkview Elementary School
- Rancho Gabriela Elementary School
- Sonoran Heights Elementary School

None of these schools are non-profit private or charter schools. Therefore, no 501c(3) documentation is necessary.